

Table 2:

**CBT STATISTICS**  
**(01 January – 31 December, 2016)**

QTR	SRL	MONTHS	TARGET	ACTUAL	VARIANCE
1st	1	January	20	14	-6
	2	February	20	15	-5
	3	March	20	18	-2
	4	QUARTER SUMMARY	<b>60</b>	<b>47</b>	<b>-13</b>
2nd	5	April	20	24	4
	6	May	20	27	7
	7	June	20	28	8
	8	QUARTER SUMMARY	<b>60</b>	<b>79</b>	<b>19</b>
3rd	9	July	20	23	3
	10	August	20	11	-9
	11	September	20	28	8
	12	QUARTER SUMMARY	<b>60</b>	<b>62</b>	<b>2</b>
4th	13	October	20	20	Nil
	14	November	20	25	5
	15	December	10	11	1
	16	QUARTER SUMMARY	<b>50</b>	<b>56</b>	<b>6</b>
-	17	<b>ANNUAL SUMMARY</b>	<b>230</b>	<b>244</b>	<b>14</b>